

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Henderson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$93,222
	Total:		\$93,222
Division of Aging and Adult Services			
Adult Day Care	4	4	\$7,940
Adult Day Health	4	15	\$30,076
Care Management	6	12	\$51,456
Congregate Nutrition	6	87	\$23,921
Family Caregiver Support Program	6		\$18,413
Home Delivered Meals	4	438	\$309,888
Housing and Home Improvement	6	27	\$21,337
In-Home Level I	4	34	\$33,469
In-Home Level II	4	41	\$173,527
Legal Services	6		\$29,228
Senior Companion	4	9	\$31,696
Transportation, General	6	101	\$154,169
Transportation, Medical	3	73	\$37,138
	Total:		\$922,258
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	207	\$853,847
ACH-Transportation	1	206	\$18,131
CAP/CHOICE	4	9	\$167,983
CAP/DA	4	61	\$996,933
Clinics	3	542	\$95,597
Dental	3	700	\$267,241
HMO	2	2,311	\$2,257,467
Home Health	4	746	\$564,582

Division of Medical Assistance

Hospice	4	148	\$1,713,995
Inpatient Hospital	5	159	\$675,121
Inpatient Mental Hospital	5		\$570,434
Lab & X-Ray/Physicians	3	2,164	\$1,236,948
Medicare Part A&B Premiums	2	2,686	\$3,317,577
Medicare Part D Clawback	2	1,828	\$1,691,450
Nursing Homes	5	846	\$22,297,220
Other Care	3	716	\$320,260
Other Practitioners	3	717	\$42,673
Outpatient Hospital	3	1,264	\$1,087,031
Prescribed Drugs	3	849	\$874,038
Regular Personal Care (PCS)	4	14	\$84,256
Total:			\$39,132,784

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	5	\$64,902
Developmental Disabilities	3	27	\$78,572
Mental Health	3	128	\$33,262
Mental Retardation Centers	5		\$195,839
Psychiatric Hospitals	5	28	\$2,009,327
Substance Abuse	3	11	\$6,323
Total:			\$2,388,225

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	57	\$1,515
Independent Living Rehabilitation Program	3		\$3,152
Medical Eye Care Program	3		\$3,650
Rehabilitation	3	17	\$14,071
Total:			\$22,388

Division of Social Services

Adult Day Health	4	12	\$12,719
Adult Placement	6		\$956

Division of Social Services

Adult Protective Services	6	157	\$110,830
At-Risk Case Management	6	142	\$117,933
Energy Assistance - CIP	2	269	\$82,223
Energy Assistance - LIEAP	2	544	\$102,500
Food and Nutrition Services	2	1,670	\$1,702,583
Guardianship Services	6	78	\$77,800
Housing and Home Improvement	6		\$45
In-Home Aide Services	4	152	\$182,132
Other Services	6	131	\$182,476
Special Assistance: Adult Care Home	1	187	\$662,271
Special Assistance: In-Home	4	110	\$397,088
Transportation	6		\$218
Total:			\$3,631,774

Division of Vocational Rehabilitation

Independent Living	3	17	\$31,948
Vocational Rehabilitation	6	10	\$2,376
Total:			\$34,324
County Total:			\$46,224,975